

## ATTACHMENT E

<b>Community Assistance</b>				<b>Community Services</b>	
				<i>General Fund/5201</i>	
	<b>Community Request</b>	<b>Adopted Budget</b>	<b>Community Request</b>	<b>Subcommittee Recommendations</b>	<b>Adopted Budget</b>
<b>Organization</b>	<b>2017-18</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2018-19</b>	<b>2018-2019</b>
L.B. Beautification Council	-	-	5,000	500	500
Greater Laguna Coast Fire Safe Council	950	950	3,000	1,000	1,000
Laguna Beach Recreation Committee	-	-	5,000	1,000	1,000
Laguna Open Volleyball Tournament	10,000	5,000	10,000	1,000	1,000
Music in Common, Inc.	7,500	3,500	5,000	1,000	1,000
Laura's House	3,500	1,500	3,500	1,500	1,500
Age Well Senior Services	4,000	3,000	4,000	2,500	2,500
Friends of the Hortense Miller Garden	4,000	3,000	4,000	2,500	2,500
Laguna Beach Housing & Human Services	10,000	3,000	5,000	2,500	2,500
Sally's Fund, Inc.	5,000	5,000	7,000	4,000	4,000
Friends of Laguna Beach Library, Inc.	-	6,000	16,500	6,000	6,000
Laguna Canyon Foundation	10,000	3,000	12,000	6,000	6,000
Laguna Dance Festival (CA Dance)	25,600	6,500	25,900	6,000	6,000
Laguna Food Pantry	16,700	6,000	24,000	6,000	6,000
Laguna Ocean Foundation	10,000	5,000	15,000	6,000	6,000
Laguna Outreach Comm. Arts (LOCA)	14,000	6,000	16,600	6,000	6,000
Seaside Legal Services	25,000	4,000	25,000	6,500	6,500
Friendship Shelter, Inc.	4,000	2,000	20,000	8,000	8,000
Laguna Community Concert Band	12,000	9,000	11,000	8,000	8,000
Pacific Marine Mammal Center	10,000	10,000	15,000	8,000	8,000
HIV Advisory Committee	-	10,000	33,000	10,000	10,000
Laguna Beach Live!	20,000	13,000	20,000	13,000	13,000
Laguna Beach Seniors, Inc.	30,000	15,000	30,000	15,000	15,000
KX 93.5 LB Radio, Inc.	20,000	15,000	25,000	20,000	20,000
Laguna Plein Air Painters Association	30,000	15,000	65,000	20,000	20,000
Laguna Beach Community Clinic	25,000	25,000	25,000	22,000	22,000
No Square Theater	78,000	20,000	88,000	23,000	23,000
Boys & Girls Club of Laguna Beach	45,000	30,000	50,000	25,000	25,000
South County Cross-cultural Council	25,000	25,000	25,000	25,000	25,000
Bluebell Foundation for Cats	2,000	1,500	-	-	-
Contingency	-	3,250	-	-	-
Creative Identity	-	-	10,000	-	-
Crystal Cove Alliance (CCA)	10,000	-	-	-	-
First Thursdays Art Walk	-	-	5,000	-	-
Give a Beat	-	-	6,000	-	-
Helping Hand World Wide	5,000	-	5,000	-	-
Laguna Beach Aquatics Foundation	-	-	30,000	-	-
Laguna Beach Chamber of Commerce	70,800	25,000	-	-	-
Laguna Beach Chamber Singers	-	-	7,500	-	-
Laguna Beach Garden Club	-	-	2,000	-	-
Laguna Beach Historical Society	6,000	2,000	-	-	-
Laguna Beach Performing Arts Boosters	35,750	-	-	-	-
Laguna Beach Sister Cities Assn.	1,500	1,500	-	-	-
Laguna Beach Women's Club	25,000	3,000	-	-	-
Master Chorale of Saddleback	4,000	-	3,000	-	-
Patty's House	-	-	8,000	-	-
OC Human Relations	-	-	10,000	-	-
Protecting Unwanted Pets (PUP)	4,000	-	4,000	-	-
Sawdust Art Festival	3,000	-	-	-	-
SEEDS Arts and Education	10,000	-	-	-	-
The Heart Way	10,000	-	-	-	-
Transition Laguna Beach	-	-	15,000	-	-
<b>Grand Total</b>	<b>632,300</b>	<b>286,700</b>	<b>694,000</b>	<b>257,000</b>	<b>257,000</b>