

Community Assistance

*Community Services
General Fund/5201*

Exhibit D

Account No.	Organization	Community Request 2019-20	Proposed Budget 2019-2020	Changes Made 6-18-2019	Proposed Budget 2019-2020
2992	Ability Awareness Project	\$15,000	\$500		\$500
2909	Age Well Senior Services	3,000	2,500		2,500
2913	Assistance League (1)	5,500			
2953	Assistance League (2)	10,000			
2966	Boys & Girls Club of Laguna Beach	50,000	23,000	2,000	25,000
2999	Catmosphere	15,000			
2931	Creative Identity	8,000	1,000		1,000
2950	First Thursdays Art Walk	3,000			
2918	Friends of Laguna Beach Library, Inc.	16,000	5,000		5,000
2905	Friends of the Hortense Miller Garden	5,000	2,500		2,500
2972	Friendship Shelter, Inc.	20,000	5,000		5,000
2925	Greater Laguna Coast Fire Safe Council				
2932	Helping Hand World Wide	5,000			
2920	HIV Advisory Committee	35,000	10,000		10,000
2943	KX 93.5 LB Radio, Inc.	30,000	13,000	2,000	15,000
2924	Laguna Beach Beautification Council	7,500	1,000		1,000
2988	Laguna Beach CERT	10,000			
2980	Laguna Beach Chamber of Commerce	40,000	23,000	(13,000)	10,000
2917	Laguna Beach Community Clinic	25,000	20,000	2,000	22,000
2912	Laguna Beach Garden Club	3,000			
2954	Laguna Beach Housing & Human Services	7,000	2,500		2,500
2922	Laguna Beach Live!	20,000	11,000		11,000
2957	Laguna Beach Net-Works	24,000	3,000		3,000
	Laguna Beach Patriot's Day Parade	4,000			
	Laguna Beach Recreation Committee	5,000	2,000		2,000
2975	Laguna Beach Seniors, Inc.	30,000	15,000		15,000
2981	Laguna Canyon Foundation	12,000	6,000		6,000
2982	Laguna Community Concert Band	12,000	8,000		8,000
	Laguna Dance Festival (CA Dance)	25,000	6,000	4,000	10,000
2984	Laguna Food Pantry	30,000	8,000		8,000
	Laguna Ocean Foundation	10,000	6,000		6,000
2915	Laguna Open Volleyball Tournament				
	Laguna Outreach Comm. Arts (LOCA)	16,600	6,000		6,000
	Laguna Plein Air Painters Association	50,000	18,000		18,000
2999	Laura's House	3,500	2,750		2,750
2999	Master Chorale of Saddleback	3,000			
2960	Music in Common, Inc.				
	No Square Theater	107,000	21,000		21,000
2955	OC Human Relations				
2999	Pacific Marine Mammal Center	10,012	10,000		10,000
2999	Protecting Unwanted Pets (PUP)	4,000	1,000	1,000	2,000
2916	Sally's Fund, Inc.	15,000	13,000	2,000	15,000
2999	Seaside Legal Services	25,000	6,500		6,500
	South County Cross-Cultural Council	25,000	15,000		15,000
	The Glenwood Foundation	5,520			
	Grand Total	\$749,632	\$267,250	-	\$267,250
	able Funding		268,052		268,052
	ilable Balance		802		802

Modified list of Community Assistance Grants

ATTACHMENT 1